

## APPENDIX B

Information sources: Table B.1: Department of Education, 2003  
Table B.2: Department of Education, 2004  
Table B.3-B.5: National Research Foundation, 2005  
Table B.6: Medical Research Council, 2005

TABLE B.1: a-VALUES OF STATE SUBSIDY ALLOCATIONS TO HE INSTITUTIONS FOR THE YEARS 1986 - 2003 ACCORDING TO INSTITUTION AND YEAR

University	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Unisa	0.833	0.696	0.748	0.806	0.658	0.726	0.814	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Pretoria	0.833	0.833	0.744	0.772	0.792	0.712	0.826	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Witwatersrand	0.833	0.833	0.703	0.838	0.857	0.778	0.73	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
RAU	0.833	0.834	0.703	0.791	0.744	0.649	0.823	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Potchefstroom	0.833	0.834	0.815	0.784	0.893	0.869	0.851	0.752	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Orange Free State	0.833	0.833	0.798	0.8	0.761	0.761	0.897	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Port Elizabeth	0.833	0.834	0.773	0.817	0.825	0.749	0.732	0.662	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Rhodes	0.833	0.833	0.723	0.831	0.812	0.737	0.871	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Stellenbosch	0.833	0.833	0.807	0.812	0.832	0.756	0.724	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Cape Town	0.833	0.833	0.725	0.74	0.737	0.711	0.828	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Natal	0.833	0.834	0.745	0.785	0.775	0.686	0.599	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Durban Westville	0.853	0.8	0.886	0.767	0.832	0.683	0.842	0.658	0.663	0.628	0.6735	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Western Cape	0.913	0.834	0.99	0.495	0.67	0.458	0.505	0.658	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Medunsa	1.956	1.823	1.536	1.522	1.587	1.189	1.033	0.803	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
North	1.031	0.992	1.149	0.785	0.736	0.399	0.505	0.658	0.668	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Zululand	1.655	1.433	0.948	0.802	0.603	0.822	0.758	0.751	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Visia	0.859	0.758	0.704	0.801	0.817	0.62	0.875	0.659	0.663	0.628	0.6617	0.6432	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Fort Hare	1.245	1.092	1.248	1.444	0.898	0.57	0.661	0.658	0.669	0.759	0.743	0.7059	0.7053	0.6653	0.67	0.85	0.75	0.6029
North West									1.72	1.6	1.418	1.1781	0.8001	0.6411	0.6285	0.6285	0.6312	0.6029
Transkei									1.008	1.1	0.999	0.8392	0.7488	0.7388	0.69	0.69	0.6512	0.6029
Venda									0.688	0.7	0.696	0.6612	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Technikon	1987	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Border									0.639	0.85	0.814	0.7326	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Cape	0.902	0.908	0.622	0.9	0.712	0.884	0.884	0.653	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Natal	0.904	0.714	0.721	0.835	0.673	0.7	0.806	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Free State	0.901	0.663	0.601	0.7	0.687	0.887	0.887	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Port Elizabeth	0.901	0.736	0.804	0.894	0.723	0.883	0.883	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Pretoria	0.902	0.775	0.812	0.761	0.699	0.699	0.684	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
SA	0.729	0.785	0.534	0.605	0.648	0.648	0.3	0.367	0.602	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Vaal Triangle	0.899	0.597	0.848	0.7	0.509	0.883	0.883	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Witwatersrand	0.9	1.059	0.845	0.887	0.708	0.883	0.883	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
M L Sultan	1.072	0.6	0.824	0.627	0.898	0.799	0.883	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Peninsula	1.056	1.151	0.627	0.658	0.877	0.883	0.883	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Northern Gauteng	0.897	1.486	0.837	0.439	0.798	0.883	0.883	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Mangosuthu	0.896	0.579	0.588	0.715	0.505	0.883	0.883	0.606	0.605	0.611	0.6816	0.6431	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
Eastern Cape									0.61	0.78	0.745	0.6705	0.643	0.6411	0.6285	0.6285	0.6312	0.6029
North West									0.706	0.7	0.697	0.6521	0.643	0.6411	0.6285	0.6285	0.6312	0.6029

**TABLE B.2: BACKLOGS/SURPLUSES<sup>1)</sup> IN COST-UNITS FOR NEW BUILDINGS AND OTHER LAND IMPROVEMENTS FOR HE INSTITUTIONS ACCORDING TO INSTITUTION, PROGRAMME AND YEAR**

UNIVERSITY	Programme	1987		1990		1994		1999	
		Educational and General	Auxiliary Enterprises	Educational and General	Auxiliary Enterprises	Educational and General	Auxiliary Enterprises	Educational and General	Auxiliary Enterprises
<b>All universities: Total</b>		-434367	-8137	-168465	+159367	+324070	+329016	+883070	+460696
Effective Backlog <sup>2)</sup>		+37665	+65768	+151656	+195345	+485000	+334336	+813772	+459464
UNISA		+4827	-27	+25823	+6646	+28871	+8076	+57190	+10084
Pretoria		-1881	-3521	+26887	-2123	+77183	-979	+126044	+25400
Witwatersrand		-41745	-6055	-21499	+11709	-19288	+23278	+17912	+23672
RAU		-10916	+3320	+16498	+4286	+48112	+23169	+97741	+24299
Potchefstroom		-8481	+15021	+250	+13298	-728	+4	+25526	+551
Free State		-37029	-1073	-26700	-651	-12802	-483	+5342	+182
Port Elizabeth		-20843	+2242	-10549	+4659	-2666	+4852	+7374	+5078
Rhodes		-23201	-9103	-20412	-9044	-10022	-3658	+4	-1232
Stellenbosch		-110650	+5802	-110567	+7542	-94845	+7550	-69298	+18869
Cape Town		-43661	-12571	-22492	-6504	+2176	+12751	+24610	+28132
Natal		-84071	-4430	-53432	-3380	-20579	+7291	+10684	+15242
Durban-Westville		-30197	-519	-22390	+2555	+24134	+7925	+51089	+25991
Western Cape		+21254	-17025	+52182	+25213	+91765	+36330	+113924	+47448
Medunsa		-8264	-19581	-9014	-14276	+24777	+0	+38385	+15311
North		-18072	+10068	-13897	+68933	+107579	+122653	+162165	+128185
Zululand		-16452	+12301	+6053	+27489	+4499	+26124	+14667	+28614
Vista		+11584	+238	+23963	+862	+67515	+3398	+170909	+9731
Fort Hare		-16569	+16776	-9169	+22153	+8389	+50935	+28600	+55132

  

TECHNIKON	Programme	1987		1990		1994		1999	
		Educational and General	Auxiliary Enterprises	Educational and General	Auxiliary Enterprises	Educational and General	Auxiliary Enterprises	Educational and General	Auxiliary Enterprises
<b>All technikons: Total</b>		+10121	+9920	+88133	+69939	+281238	+124387	+656362	+246851
Effective Backlog <sup>2)</sup>		+50880	+24733	+98864	+76750	+281238	+144090	+656383	+246852
Cape		+10732	-747	+18573	-483	+26604	+4227	+43705	+5059
Natal		-13044	-1222	-4523	+2730	+2731	+3290	+38381	+10107
Free State		+14912	+9677	+18160	+16305	+22966	+17831	+39845	+17605
Port Elizabeth		+9536	-638	+7416	+2782	+24935	+4766	+50212	+13534
Pretoria		-6560	+6118	+4420	+6602	+45771	+18724	+96073	+29419
SA		-49	+361	+4089	+1170	+53988	+4359	+80149	+5559
Vaal Triangle		+7308	+1554	+12747	+8991	+27946	+23781	+82739	+26819
Witwatersrand		+4842	+2987	+5172	+4650	+16032	-19703	+38986	+2889
M L Sultan		-2921	-1101	+17912	+1547	+17739	+2593	+59397	+19277
Peninsula		+3550	-8092	+8524	-6328	+23383	+15256	+43512	+25591
Northern Gauteng		-5586	+4036	+1851	+22889	+12589	+31586	+46573	+73352
Mangosuthu		-12599	-2013	-6208	+9084	+6554	+17677	+36796	+17642

<sup>1)</sup> Positive values indicate backlogs and negative values indicate surpluses.  
<sup>2)</sup> Sum of positive values (backlogs).

**TABLE B.3: THRIP ALLOCATIONS (R) TO HE INSTITUTIONS DURING 1995 - 2004 ACCORDING TO INSTITUTION AND YEAR.**

University	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004 <sup>1)</sup>	Total 1995-2004
Cape Town	1641000	5863000	8336000	11632000	12603000	13314873	12240472	12688209	20238719	19876576	119234849
Durban-Westville		55000	890000	329000	449000	1016718	859500	2222383	2422715	3577278	11623594
Fort Hare				372000	152000	40000	296250	243000	894000	458000	2456250
Medunsa			201000	280000	217000	15000					713000
Natal	367000	1878000	2915000	3682000	4197000	7526725	4526198	7125670	5635358	5858861	43509612
North				1802000	151000	419380	23711	0	110000	272000	2778091
Free State	344000	1520000	2399000	863000	2205000	1193648	1026147	1209400	956700	855520	12462415
Port Elizabeth	98000	411000	240000	663000	807000	736800	301000	240000	1609871	2057802	8984473
PU for CHE	728000	2086000	4966000	4462000	5679000	16748268	19535885	8406639	11913061	9153078	83678942
Pretoria	448000	1867000	8670000	11802000	14741000	14307488	13848578	11946109	20747345	17189685	115348206
RAU	189000	758000	491000	1369000	1839000	1229576	2003720	2169000	2684750	2183276	14915322
Rhodes	97000	152000	1393000	1823000	1919000	3303654	1468253	1154463	1183258	1568406	14179037
Unisa											
Stellenbosch	364000	7873000	8237000	13373000	21540000	23295016	23551848	22060207	19132405	23044819	182471095
Western Cape		26000	1017000	1774000	2549000	2912881	3787433	6034206	4599032	4474402	27173954
Witwatersrand	1110000	1568000	2820000	3776000	3782000	5304574	8417258	13215004	16142669	1683925	57819430
Zululand		109000	335000	792000	761000	170779			225000	1348738	3741517
Visia									110000		110000
Transkei				307000							307000
North West				445000	250000	420000	30312		360000		1505312
Venda									100000		100000
TOTAL: Hist. Advantaged Univ.	5387000	23376000	41467000	53655000	69112000	86957624	86936369	80215701	100225136	83251551	630583381
TOTAL: Hist. Disadvantaged Univ.	0	190000	2243000	6101000	4529000	4996758	4997206	8499599	8820747	10131418	50508718
TOTAL	5387000	23566000	43710000	59756000	73641000	91954382	91933575	88715290	109045883	93382969	681092099

  

Technikon	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004 <sup>1)</sup>	Total 1995-2004
Cape	134000	115000	133000	250000	1663000	679820	331781	323500	190000	544000	4384101
Northern Gauteng		40000	34000	283000	590000	571410	100000	25000	1030000	354110	3027520
Mangosuthu	20000		44000							40750	104750
ML Sultan			70000	333000	553000	511171	80000	1461000			3008171
Natal			48000	50000	180000	300600	168025	277044			1021969
Free State	37000	235000	925000	1447000	2312000	863531		3961530	1478750	5403960	16663771
Peninsula			869000	899000	2167000	99050			100000		4134050
Port Elizabeth		48000	204000	410000	2551000	719000	650684	756963	1429021	1373600	8143248
Pretoria	20000	81000	520000	1585000	1482000	2803918	2966703	2034300	3017862	3071756	17582539
SA					239000					15000	254000
Veel Triangle				86000	65000	253894	269100	133000	196600	1204047	2208941
Witwatersrand					223000	1187125	97625		131850	659568	2298168
Border											
North West				97000	219000						316000
Eastern Cape				350000	213000				410000	1011500	1964500
Durban Institute of Technology									1136723	843725	1980448
TOTAL: Hist. Advantaged Tech.	191000	480000	1830000	3830000	8715000	6807898	4481896	7486337	7026445	12678794	53527361
TOTAL: Hist. Disadvantaged Tech.	20000	40000	1017000	1962000	3742000	1181631	180000	1488000	2108362	1828223	13585215
TOTAL	211000	520000	2847000	5792000	12457000	7989519	4661896	8972337	9134806	14507016	67082576

  

TOTAL: Universities & Technikons	5598000	24086000	46557000	85548000	86098000	99043901	96595473	97687527	118180689	107889985	748184675
----------------------------------	---------	----------	----------	----------	----------	----------	----------	----------	-----------	-----------	-----------

1) Although some HE institutions have already merged in 2004, allocations are shown in terms of the pre-2004 HE landscape.

**TABLE B.4: ALLOCATIONS (R) FROM THE INNOVATION FUND TO HE INSTITUTIONS DURING 1996 - 2004 ACCORDING TO INSTITUTION AND YEAR.**

University	1996	1997	1998	1999	2000	2001	2002	2003	2004 <sup>1)</sup>	Total 1998-2004
Cape Town			514228	10980399	12470860	11956632	1630812	394736	932696	38880365
Durban-Westville				335000	335000	335000				1005000
Fort Hare			541500	541500	789646	218146	218146			2278936
Medunsa										
Natal			2125339	5207348	8571389	4448050	1404041		40000	19794187
North					707611	707611	707611		243450	2366283
Free State										
Port Elizabeth			55333	55333	55333					165999
PU for CHE									29082	29082
Pretoria			2140722	4349957	5102726	2962004	1283460	766294	1189189	17794352
RAU					218146	218146	218146			654438
Rhodes			147117	5405784	5405784	5258667	36213	70000	78000	16401565
Unisa										
Stellenbosch			762778	1791190	3098690	2335912	1704587	444291	956698	
Western Cape			160000	320907	539053	379053	218146			1617159
Witwatersrand					1586690	1586690	1586690		562000	6322070
Zululand				921267	1139413	1139413	218146			3418239
Vista										
Transkei				605067	605067	605067				1815201
North West										
Venda										
TOTAL: Hist. Advantaged Univ.			5745517	27790011	34509618	28764101	7863949	1675321	3787667	110136184
TOTAL: Hist. Disadvantaged Univ.			701500	2723741	4095790	3384290	1362049	0	243450	12500620
TOTAL			6447017	30513752	38595408	32148391	9225998	1675321	4031117	122637004
Technikon	1996	1997	1998	1999	2000	2001	2002	2003	2004 <sup>1)</sup>	Total 1998-2004
Cape										
Northern Gauteng					79890	79890	79890			239670
Mangosuthu										
ML Sultan										
Natal										
Free State										
Peninsula							77893	227794	190199	495886
Port Elizabeth										
Pretoria			36667	242234	242234	205567	49833	191398	692966	1660899
SA										
Veal Triangle										
Witwatersrand			233333	233333	233333					699999
Border										
North West										
Eastern Cape										
Durban Institute of Technology										
TOTAL: Hist. Advantaged Tech.			270000	475567	475567	205567	49833	191398	692966	2360898
TOTAL: Hist. Disadvantaged Tech.			0	0	79890	79890	157783	227794	190199	735556
TOTAL			270000	475567	555457	285457	207616	419182	883165	3096454
TOTAL: Universities & Technikons			6717017	30889319	38150865	32433848	9433614	2094513	4814282	125733458

1) Although some HE institutions have already merged in 2004, allocations are shown in terms of the pre-2004 HE landscape.

**TABLE B.5: NRF<sup>1)</sup> ALLOCATIONS (R) (EXCLUDING THRIP AND INNOVATION FUND) TO HE INSTITUTIONS DURING 1996 - 2004 ACCORDING TO INSTITUTION AND YEAR.**

University	1996	1997	1998	1999	2000	2001	2002	2003	2004 <sup>2)</sup>	Total 1996-2004	
Cape Town	24658603	20425679	20533477	20991733	19799650	19795869	25280984	33047371	38957756	223491122	
Durban-Westville	2961088	4457833	5302589	5448787	4666829	4691419	5435641	5346588	6321815	44632470	
Fort Hare	673641	1842178	2535738	2925941	2799067	2198306	1385610	2961715	2218000	19540196	
Medunsa	306727	383676	1363654	1381040	1650455	1056647	1183200	1578381	574650	9478630	
Natal	11490777	12102499	13540383	14312041	12872886	13871493	17372351	22477621	26709189	144749180	
North	1589576	2448316	5046809	6653319	5317877	4437163	5629274	5686478	5164348	41852956	
Free State	6578862	4922210	5511601	6743529	5716917	5252614	6682463	7940861	8306177	57655234	
Port Elizabeth	2317439	2199430	3249088	2502592	2682760	2924236	3565821	4625733	5822724	28889823	
PU for CHE	4408418	3180797	5349361	4458824	5836642	5770126	6493966	9923017	10880338	56299489	
Pretoria	9669248	10110471	14705211	14609312	13347714	11755744	15091693	19601296	22430319	131521008	
RAU	4534822	3957704	3778600	4375552	4067900	3813539	8848708	5578789	6904472	43858084	
Rhodes	3465089	4493106	4179437	5813178	5419039	5608263	8910971	7928143	7831771	51548997	
Unisa	1409743	1388078	1274859	1708829	1380887	1627209	2480374	2583922	2783896	16637797	
Stellenbosch	16006746	10081725	15086212	15032430	16810470	16885189	18940640	23128682	33020542	168002646	
Western Cape	5438182	7825652	10732575	9595501	10532623	7775499	12115174	16568137	16446603	97019946	
Witwatersrand	13400981	12670125	13455858	13012552	12421783	11907549	16175790	25005401	28864143	148914182	
Zululand	1462998	3683486	2032279	2748237	2853319	1850567	2433635	3185134	2344929	22394564	
Vista	198517	146392	383317	1135051	1377719	1369916	494556	541036	35000	5677504	
Transkei	1250369	776963	1571266	1301311	1055693	693698	654689	486684	388351	8178924	
North West	378857	624002	2045591	1464891	1515958	578000	987500	2488125	1488000	11580724	
Venda	421535	1207561	1659670	1280725	1514190	2165473	2670413	3165718	3295753	17381038	
TOTAL: Hist. Advantaged Univ.	98140728	85541824	100662067	103558572	100356628	98111841	126843758	161836836	182511307	1068563562	
TOTAL: Hist. Disadvantaged Univ.	14681490	23395739	32673288	33934603	33083830	26812688	32989692	41877975	38287447	277736952	
TOTAL	112822218	108937563	133335355	137493175	133440458	125924729	159833451	203714811	230798754	1346300514	
Technikon	1996	1997	1998	1999	2000	2001	2002	2003	2004 <sup>2)</sup>	Total 1996-2004	
Cape	1433305	866448	1558458	1172341	1532030	1774829	1926633	4407603	3684376	18457023	
Northern Gauteng	373825	287618	429846	312500	80375	165059	190274	530500	116800	2486797	
Mangosuthu	282401	303795	363944	191060	133892	45298	105100	34875	45000	1505165	
ML Sultan	829773	1905358	2142304	1829840	1443599	1642405	1780180	188000	50000	11791459	
Natal	1150807	857787	1371974	1060248	1347782	1218061	955745	172000	115000	8249404	
Free State	1448932	1715577	2359106	1698720	1872380	1486115	1884951	2233017	3028480	17307258	
Peninsula	586078	1560724	1622425	1783200	1511311	1216983	1902632	3454167	2444576	16082096	
Port Elizabeth	1303449	1741111	1936285	1788435	2727886	2327087	3665400	4973166	5664759	26127578	
Pretoria	1578220	2802921	2770677	2957463	2598586	2333358	4108990	4694578	4866840	28707431	
SA	95311	253686	232512	118048	129368	156705	108500	273429	39000	1406557	
Vaal Triangle	118400	515476	260662	411500	771227	423135	660799	1134174	1237913	5533286	
Witwatersrand	159600	368985	547806	626580	501783	630634	1459988	2178650	3970489	10444473	
Border	230400	160656	345910	346955	478072	186659	124000	291577	180900	2345129	
North West	134000	65000	78383	134300	255367	62000	52247	77665	37500	896462	
Eastern Cape	96740	149883	203108	195401	58430	8245	260813	454576	617500	2042694	
Durban Institute of Technology							14000	120000	2939538	3456700	6530236
TOTAL: Hist. Advantaged Tech.	7288024	9221991	11038480	9833335	11279020	10356924	14809004	21536383	24334967	119498128	
TOTAL: Hist. Disadvantaged Tech.	2533217	4433034	5185918	4793256	3969046	3333649	4455246	6500928	5220628	40414920	
TOTAL	9821241	13655025	16224398	14626591	15238066	13690573	19064250	28037311	29555593	159913048	
TOTAL: Universities & Technikons	122643459	122592588	149559753	152119766	148678524	139615302	178897701	231752122	260354347	1506213562	

1) Includes Thuthuka, IRDP, scholarships, fellowships and other research allocations.

2) Although some HE institutions have already merged in 2004, allocations are shown in terms of the pre-2004 HE landscape.

**TABLE B.6: MRC ALLOCATIONS <sup>1)</sup> (R) TO HE INSTITUTIONS DURING 1996 - 2003 ACCORDING TO INSTITUTION AND YEAR.**

University	1996	1997	1998	1999	2000	2001	2002	2003	Total 1996-2003
Cape Town	3812995	4093933	4615749	5190965	6781574	8487465	9292968	10197773	52473442
Durban-Westville	13650	79350	50000	30000		113000	113000	130000	528900
Fort Hare			10000	10000	10000				30000
Medunsa	20000	15000	336271	344539	548213	605520	7458712	766596	3382010
Natal	634846	434100	702538	1150408	1497982	1779531	1431376	1599825	9230604
North		17800	10000			112500	112500	112500	363300
Free State	186000	230500	185800	120300	282100	584000	474700	350000	2405400
Port Elizabeth	5000	7200			69700	143950	382950	524750	1133550
PU for CHE		17700	35700	72000	195700	582500	690200	398200	1992000
Pretoria	409500	530642	698642	748140	1079818	1323733	1906174	1713363	8410112
RAU		47600	27600	111500	111500	111500	63200	63200	536100
Rhodes			40000	40000	40000	120900	408900	264900	914700
Unisa									
Stellenbosch	1961687	2383751	2552232	3254698	4008843	5024015	5848634	5925370	30959229
Western Cape	108500	173211	144211	181500	102500	1057100	1188579	1120999	4076600
Witwatersrand	1299096	2503707	2850345	2504197	3479340	3886863	5008432	5624233	28936013
Zululand			10000	55000	65000	45000			175000
Vista									0
Transkei	55000	81000	91000	90000		25000			342000
North West									
Venda									
<b>TOTAL: Hist. Advantaged Univ.</b>	<b>8321124</b>	<b>10249133</b>	<b>11488606</b>	<b>13192206</b>	<b>17546657</b>	<b>22024277</b>	<b>25507534</b>	<b>26661614</b>	<b>134991151</b>
<b>TOTAL: Hist. Disadvantaged Univ.</b>	<b>197050</b>	<b>386361</b>	<b>651482</b>	<b>711039</b>	<b>725713</b>	<b>1958120</b>	<b>2159950</b>	<b>2130095</b>	<b>8899810</b>
<b>TOTAL</b>	<b>8518174</b>	<b>10615494</b>	<b>12140088</b>	<b>13903245</b>	<b>18272370</b>	<b>23982396</b>	<b>27667484</b>	<b>28791709</b>	<b>143890960</b>
<b>Technikon</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>Total 1996-2003</b>
Cape									
Northern Gauteng									
Mangosuthu									
ML Sultan						58000	58000	58000	174000
Natal					100000	100000			200000
Free State									
Peninsula									
Port Elizabeth									
Pretoria									
SA									
Veal Triangle									
Witwatersrand									
Border									
North West									
Eastern Cape									
Durban Institute of Technology									
<b>TOTAL: Hist. Advantaged Tech.</b>					100000	100000			200000
<b>TOTAL: Hist. Disadvantaged Tech.</b>						58000	58000	58000	174000
<b>TOTAL</b>					100000	158000	58000	58000	374000
<b>TOTAL: Universities &amp; Technikon</b>	<b>8518174</b>	<b>10615494</b>	<b>12140088</b>	<b>13903245</b>	<b>18272370</b>	<b>24140396</b>	<b>27725484</b>	<b>28849709</b>	<b>144264960</b>
<b>Research centres associated with HE<sup>2)</sup></b>								68000	68000
National Centre for Occupational Health									
National Health Laboratory Services	462521	562192	722382	1325849	2141009	2551631	2971084	3189470	13926148
National Institute for Virology	222323		177805	40000					440128
<b>Total</b>	<b>684844</b>	<b>562192</b>	<b>900197</b>	<b>1365849</b>	<b>2141009</b>	<b>2551631</b>	<b>2971084</b>	<b>3257470</b>	<b>14434276</b>

1) Allocations to research centres, units, groups and individuals at HE institutions  
2) Research done by HE institutions but the division between institutions unknown.

**TABLE B.7: TOTAL EARMARKED RESEARCH ALLOCATIONS (R) FROM STATE AGENCIES TO HE INSTITUTIONS DURING 1996 - 2003 ACCORDING TO INSTITUTION AND YEAR**

University	1996	1997	1998	1999	2000	2001	2002	2003	TOTAL 1996-2003
Cape Town	34134598	33855612	37295454	49786097	52366957	52480458	48892973	63879599	372671748
Durban-Westville	3029638	5226883	5681589	6262787	6020647	5988919	7771024	7899284	47890871
Fort Hare	873641	1842178	3459238	3629441	3608713	2712702	1846756	3855715	21628384
Medunsa	326727	599676	1979925	1942579	2213668	1662367	1829071	2344977	12988990
Natal	13801823	15451599	20050240	24886795	28468962	24823272	27333438	29712804	184308733
North	1589576	2466118	6858609	6804319	6444868	5260985	8449385	5788978	41682834
Free State	8296862	7551710	6630401	9068629	7192685	6862781	8386563	9247561	63217352
Port Elizabeth	2733439	2446830	3967421	3184925	3544593	3369186	4185771	6760354	30175319
PU for CHE	8496418	8164497	9847061	10207824	22777611	25886521	15592805	22234278	121209015
Pretoria	11945748	19311113	29346575	34448409	33837847	29890059	30227436	42826298	231835485
RAU	5292822	4496304	5193200	6326052	5627122	6146905	9298052	8304739	50685196
Rhodes	3617089	5886106	6289654	13177962	14168477	12373083	8510547	9444301	73467119
Unisa	1409743	1388078	1274859	1708629	1380867	1627209	2480374	2583922	13853901
Stellenbosch	25841433	20712476	31774222	41618318	47213019	47796974	49554068	48630748	313141257
Western Cape	5572682	9015863	12810786	12646908	14087057	12999085	19556105	22278168	108966654
Witwatersrand	16268077	17993832	19882203	19298749	22792387	25778160	35986916	46772303	204771627
Zululand	1571996	4018466	2834279	4485504	4028511	3034980	2651781	3410134	26035653
Vista	198517	146382	383317	1135051	1377719	1365916	494556	851036	5752504
Transkei	1305369	857863	1969266	1996378	1660760	1323765	654688	486684	10254774
North West	378857	624002	2490591	1714891	1935958	608312	987500	2848125	11588038
Venda	421935	1207561	1659670	1280725	1514190	2165473	2670413	3265718	14185285
TOTAL: Hist. Advantaged Univ.	129837852	137257957	171551180	213652789	238370527	236836588	240430943	290398907	1658336753
TOTAL: Hist. Disadvantaged Univ.	15068540	26005100	40127270	41898383	42892091	37152504	45011280	52828817	300983985
TOTAL	144906392	163263057	211678480	255551172	282262618	273989091	285442223	343227724	1960320737
<b>Technikon</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>TOTAL 1996-2003</b>
Cape	1548305	1099448	1809458	2835341	2211850	2106610	2250133	4597603	18458748
Northern Gautang	413825	321618	712846	802500	731675	344949	295164	1560500	5283077
Mangosuthu	282401	347795	363944	191080	133892	45298	105100	34675	1504185
ML Sultan	829773	1975358	2475304	2382840	1954770	1780405	3279180	248000	14923630
Natal	1150807	905787	1421974	1240248	1748382	1484086	1232789	172000	9358073
Free State	1683932	2640577	3808106	4010720	2535911	1486115	5626481	3711767	25501809
Peninsula	588078	2429724	2521425	3950200	1610381	1216983	1980525	3781961	18077257
Port Elizabeth	1352449	1945111	2348285	4339435	3448886	2977751	4422363	6402187	27232467
Pretoria	1659220	3322921	4392344	4681897	5642738	5505628	8191123	7903838	39299507
SA	95311	253686	232512	367048	129366	166706	108500	288429	1821567
Vaal Triangle	118400	515476	348662	476500	1025121	692235	793799	1329774	5299987
Witwatersrand	159600	368986	781139	1082913	1922221	728259	1459986	2310600	8813603
Border	230400	160656	345910	346955	478072	186659	124000	291577	2164229
North West	134000	65000	175363	353300	255367	62000	52247	77665	1174962
Eastern Cape	96740	149883	553106	408401	56430	8245	260813	864576	2398194
Durban Institute of Technology	0	0	0	0	0	14200	120000	4076259	4210259
TOTAL: Hist. Advantaged Tech.	7768024	11051991	15138480	19023902	18662475	15144389	22145174	28754225	137688660
TOTAL: Hist. Disadvantaged Tech.	2573217	5450034	7147918	8535256	5220567	3651539	6157029	8895084	47630644
TOTAL	10341241	16502025	22286398	27559158	23883042	18795928	28302203	37649309	185319304
<b>TOTAL: Universities &amp; Technikons</b>	<b>155247633</b>	<b>179765082</b>	<b>233984858</b>	<b>283110330</b>	<b>306145660</b>	<b>292785019</b>	<b>313744426</b>	<b>380877033</b>	<b>2145640041</b>